PUBLIC NOTICE OF SUPPLEMENTAL BUDGET FOR THE ELK BEND FIRE PROTECTION DISTRICT

PUBLIC NOTICE IS HEREBY GIVEN pursuant to Idaho Code 31-1422. That the Board of the Elk Bend Fire Protection District will meet on August 08, 2023 at the hour of 6:00 p.m. at the Elk Bend Fire House, Unit 1 at 105 West Elkhorn, Salmon, Idaho, for the purpose of considering and fixing a final budget for the current year. At this time any taxpayer may appear and be heard upon any part of parts of the said budget, and that the following table sets forth the amount to be appropriated for the current fiscal year shown as 2022/2023 and the next fiscal year shown as 2023/2324 Budget. Copies of the budget are available by contacting the Treasurer at (208)894-2200, or by email EBFPD@custertel.net.

PROPOSED REVENUE

	FY 22/23*	FY 22/23 Actual	FY 23/24
Tax Income:	$ 34,450.00	$ 34,450.00	$ 36,536.00
Donation Income:	$ 1,000.00	$ 1,000.00	$ 1,000.00
Fire Stand By/ Mutual Aid	$ 31,000.00	$ 61,337.67	$ 35,000.00
Sale of Personal Property	$ 20,000.00	$ -------	$ --------
From LGIP	$ -------	$ 10,000.00	$ --------
From General Fund	$ -------	$ -------	$ --------
Total Revenue:	**$ 86,450.00**	**$ 106,787.67**	**$ 72,536.00**

EXPENDITURES

Insurance:	$ 4,138.00	$ 6,497.00	$ 6,908.00
Utilities:	$ 3,400.00	$ 4,325.20	$ 4,504.00
Admin. Expense:	$ 2,223.00	$ 2,509.00	$ 2,745.00
Savings:	$ --------	$ 24,000.00	$ --------
Wages	$ 28,600.00	$ 33,900.00	$ 30,900.00
Training:	$ 4,500.00	$ 1,618.12	$ 4,500.00
New Procurement	$ 20,000.00	$ -------	$ --------
Building Maintenance:	$ 1,900.00	$ 1,038.35	$ 1,479.00
Fire Operations:	$ 21,689.00	$ 32,900.00	$ 21,500.00
Total Expenditures	**$ 86,450.00**	**$ 106,787.76**	**$ 72,536.00**

*Approved Budget information in effect at beginning of Fiscal year. EBFPD Fiscal Year is from 01Oct-30Sept.

07-27-2tc